

Barrington Trace
Property Owners Association



August 19, 2021

August Meeting Agenda

1. Welcome
2. Business Meeting
3. Elected Officials
4. Security Gates
5. Q & A

Board Officers



President
Virgil Smith



Vice President
Keisha Waites



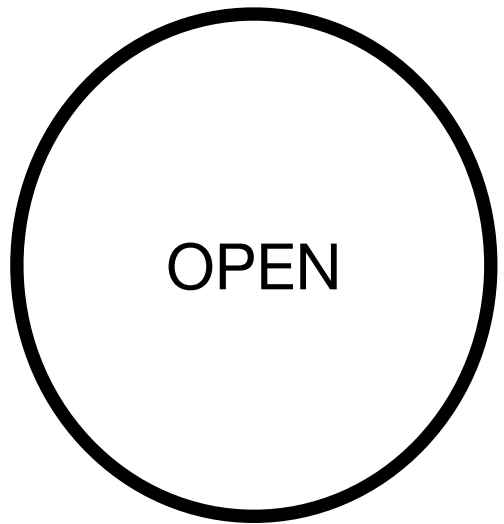
Treasurer
Staphea Campbell



Assistant Treasurer
Shanti Brown

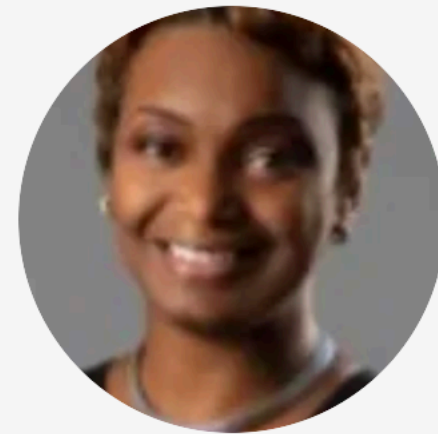


At Large
Tammy Pollock



Secretary
Open Position

Architectural Committee



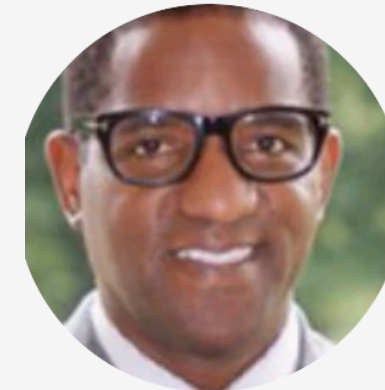
Anna Roach, Chair
Chief Operating Officer at Fulton County Government

Experienced government Executive; management consultant; and legal counsel. Currently serve as Chief Operating Officer of the largest County within the State of Georgia serving nearly 1 million residents, 32 departments, 5,500 remarkable employees, and a combined annual budget more than \$1 billion.



Sylloris Lampkin
Attorney-Advisor at U.S. Department of Housing and Urban Development

Experienced Attorney with a demonstrated history of working in the government administration industry. B.A. in Political Science from Clark Atlanta University and a J.D. from Texas Southern University - Thurgood Marshall School of Law



Kirk Sykes
Area Executive Director of Fulton County Secondary Schools.

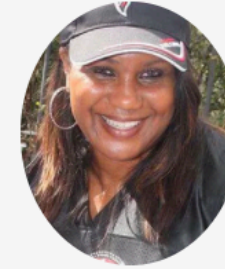
A transformational school & organizational leader with a proven record of dramatic gains in student achievement, and organizational outcomes. Able to build highly effective academic teams and establish systems and structures for sustainable school and organizational growth.



Sheila Tribble
Retired Correctional Officer

Retired from the New York Correctional System 13 years ago. Sheila loves the community and is focused on maintaining the aesthetic beauty of the Barrington Trace community.

Committee Chairs



Angela Stover

Chair Clubhouse Rentals

Angela Stover is the BT Clubhouse Chairperson. She works at Hewlett-Packard Enterprise as a Networks Manager. Angela enjoys volunteering with youth in foster care, traveling, and tailgating. She is happy to assist neighbors with clubhouse reservations.



D'Lovely Gibson

Chair Community Safety Committee

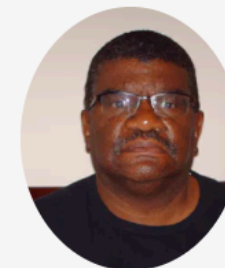
D'Lovely Gibson is the BT Community Safety Committee Chairperson. The committee is responsible for monitoring security cameras and working with local law enforcement and neighbors to keep the community safe. Ultimately, local law enforcement is responsible for the security on our community.



Becky Goldsboro

Chair Social Committee

Becky is the Social Committee Chair and oversees the fun activities that take place in our community.



Lee Howard

Chair Swimming Pool

Lee Howard oversees the swimming pool to ensure it is maintained and clean for adults and children who enjoy swimming. If there is a problem with the pool, please contact Lee.



Carol Butts

Grounds Committee Chair

Carol oversees the grounds of Barrington Trace and reports improvements that need to be done in the community.



Becky Goldsboro

Social Committee Chair




Social Committee Update

Food Truck Friday

Neighborhood Clean-up May

Celebrate Graduates June

Our Foods



Vegan, Pescatarian, Gluten free whatever your diet, we have truck for you!



Music Under the Stars September

Halloween Celebration October 31st

Holiday Party December 11th





Financials

July 2021 - Year-to-Date

BALANCE SHEET



	2021	2020	Difference	% Change
CASH				
Petty Cash - BB&T	\$3,588	\$1,986	\$1,602	80.68%
Operating Account	\$57,627	\$63,434	-\$5,807	-9.15%
Total Cash	\$61,216	\$65,420	-\$4,204	-6.43%
Cash Reserves				
Reserve Account	\$73,394	\$92,451	-\$19,057	-20.61%
Total Asset	\$134,610	\$157,871	-\$23,261	-14.73%
LIABILITIES				
Insurance Claims Fund Received	\$0	\$2,782.00	-\$2,782	0.00%
Collection Fees Payable	-\$5	-\$55	\$50	-90.91%
Prepaid Dues Payable	\$9,099	\$9,189	-\$90	-0.98%
Total Liabilities	\$9,094	\$11,916	-\$2,822	-23.68%
Total Reserves	\$73,394	\$92,451	-\$19,057	-20.61%
EQUITY				
Prior Years' Net Income	\$8,506	\$29,415	-\$20,909	-71.08%
Net Income (Loss)	\$43,617	\$24,088	\$19,529	81.07%
Total Equity	\$52,122	\$53,503	-\$1,381	-2.58%
TOTAL LIABILITY / EQUITY	<u>\$134,611</u>	<u>\$157,870</u>	<u>-\$23,259</u>	<u>-14.73%</u>

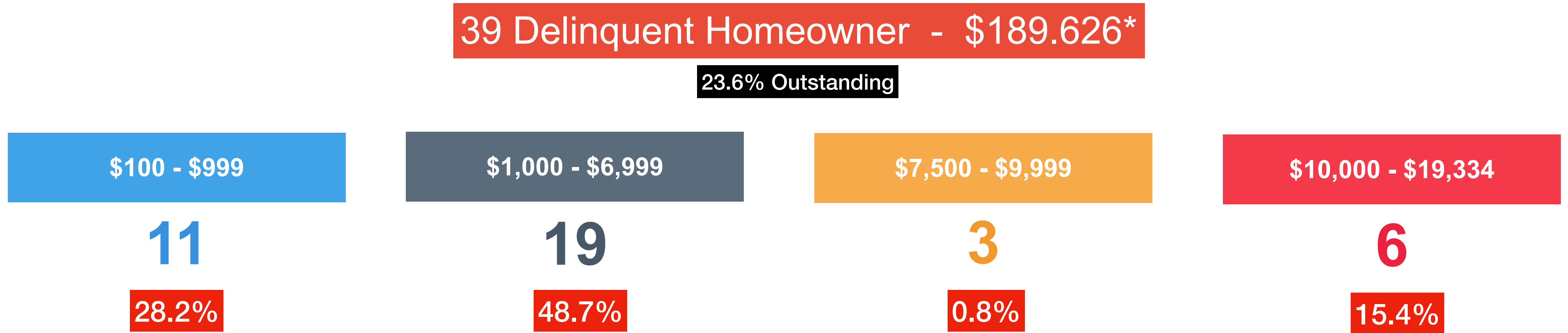
July 2021 - Year-to-Date

STATEMENT OF INCOME



FINANCIAL CATEGORIES	Current Year	Current Budget	Difference	% Change	Last Year	Difference	% Change
Income							
Total Operating Income	\$111,890	\$116,200	-\$4,310	-3.7%	\$111,754	\$136	0.12%
Expenses							
General and Administration	\$14,180	\$11,263	\$2,917	25.9%	\$10,089	\$4,091	40.55%
Taxes and Insurance	\$3,459	\$3,160	\$299	9.5%	\$3,014	\$445	14.76%
Recreation Area	\$4,937	\$7,750	-\$2,813	-36.3%	\$6,816	-\$1,879	-27.57%
Landscaping	\$11,646	\$10,332	\$1,314	12.7%	\$13,738	-\$2,092	-15.23%
Utilities	\$10,082	\$9,527	\$555	5.8%	\$8,881	\$1,201	13.53%
Maint. and Services	\$4,921	\$9,580	-\$4,659	-48.6%	\$5,029	-\$108	-2.15%
Capital Expenditures	\$17,295	\$18,000	-\$705	-3.9%	\$10,372	\$6,923	66.75%
Reserves	\$669	\$669	\$0	0.0%	\$30,833	-\$30,164	-97.83%
Total Expense	\$67,189	\$70,281	-\$3,091	-4.4%	\$88,772	-\$21,583	-24.31%
Net Operating Income	\$47,026	\$41,958	\$5,068	12.1%	\$41,958	\$5,068	12.08%
Net Operating Margin	42.03%	36.11%	5.92%		37.54%	4.48%	

DELINQUENT ACCOUNT BALANCES



*Includes assessment, fines, interest, late fees, legal charges

Barrington Trace
Property Owners Association





Tammy Pollock



Mayor Bill Edwards



Dr. Catherine Rowell

District 2 Townhall Summer Chat Series

All About Town Center Part 2

 **AUGUST 25, 2021**

 **6:30 PM**

I want to hear your thoughts, and your ideas so we can work together to continue to make our city great!



**DISTRICT 2 COUNCILWOMAN
CARMALITHA L. GUMBS**
Host



**CHRISTOPHER PIKE
ECONOMIC DEVELOPMENT DIRECTOR**
Special Guest

To View the Summer Chat series Join us using the link: <https://tinyurl.com/District2chatseries>
To send your questions ahead of time please email to joy.stewart@cityofsouthfultonga.gov



2313 Barrington Trace Circle

Update: Home Being Built - Barrington Trace Circle



Last Day for Swimming

September 30, 2021



Barrington Trace Security Gates

Wednesday, August 18, 2021

92

Total Responses

Date Created: Monday, July 26, 2021

Complete Responses: 92

Comments from Residents

COST OF GATES

Financial Expense

- Not interested in the costs associated with paving the roads in the future.
- Gates are not cost effective and have no bearing on safety. No added property value.
- Who pays for street lights and the costs?
- Yes on gates, if not cost prohibitive.
- What is the cost to staff a person at the gate? - BOS Security estimate; 168 hours at \$21 per hour - \$183,456 annually
- Is the \$500,000 expense for Le Grande accrued over a period of time?
No - cost for paving roads

PAVING OF ROADS

Timing of Road Paving

- How often will the neighborhood need to be paved? - *Every 18 to 20 years*
- Can we arrange to have the roads paved prior to installing the gates? *Yes*
- Concerned people who do not pay their dues will increase cost for those that do.
- Expense for road maintenance is not worth it. Consider other security measures.

SECURITY

Security and Speed Bumps

- Adding gates to the community will create a more safe environment.
- Consider security gates for the clubhouse parking lot to prevent non-residents from using parking lot.
- Build a security building station at the entrance and hiring armed security personnel to monitor the area.
- Hire 2-3 security to monitor the community and amenities.
- Security gates are an unnecessary expense and give a false sense of security.
- If people wanted gates they should have moved into a gated community.
- Build a visitor management system - residents must have approval to gain access, in conjunction with gates and security personnel.

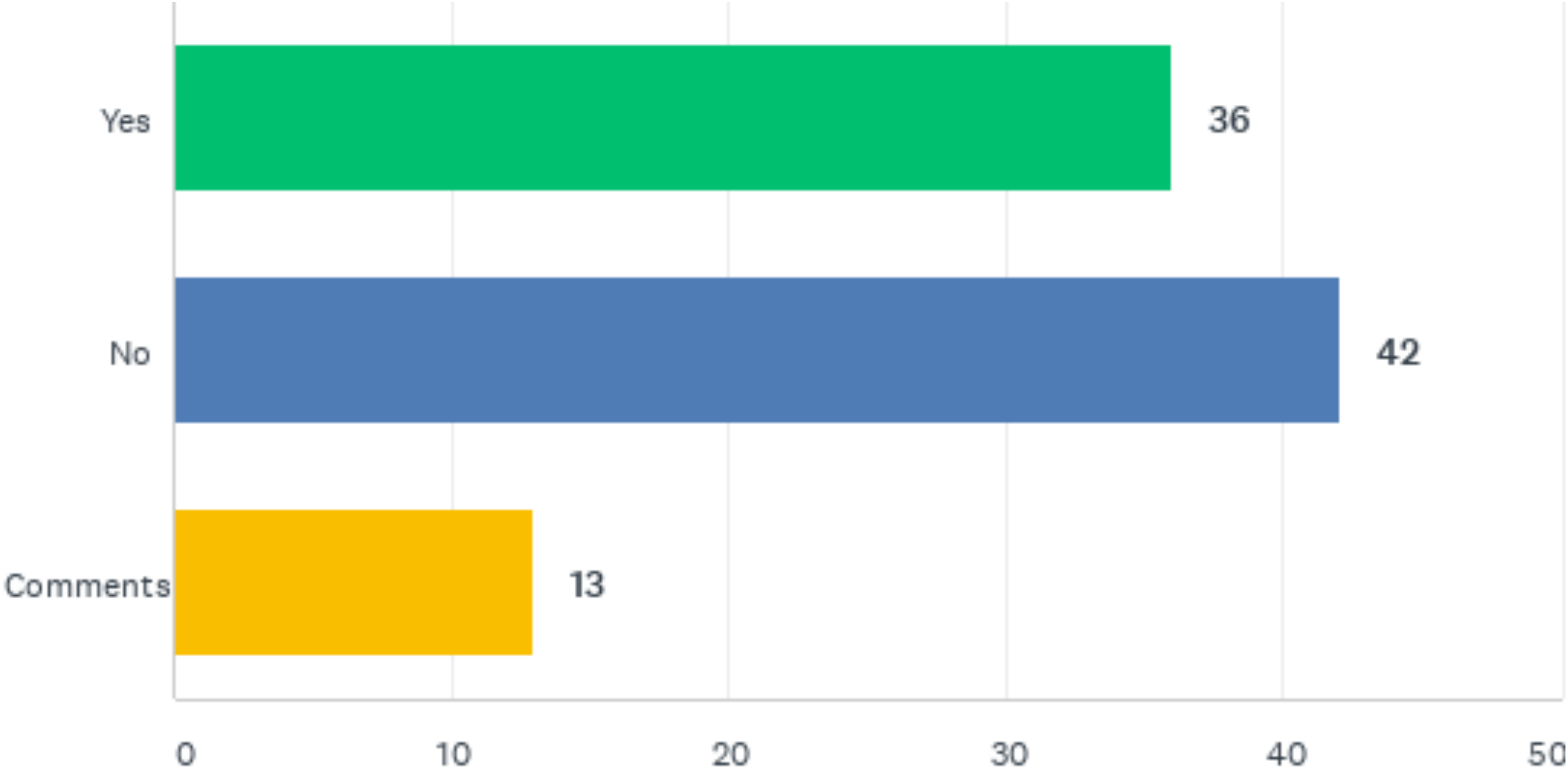
OTHER QUESTIONS

General Questions

- Do we need approval of all BT homeowners to proceed? *The legal opinion is no, the board can authorize installation of the gates and takeover the streets from the City by installing gates.*
- Are we a target for crime? *Yes, we have an upscale community that is a target for criminals.*

Q1: Are you in favor of adding security gates to the entrance and exit of Barrington Trace subdivision?

Answered: 91 Skipped: 1



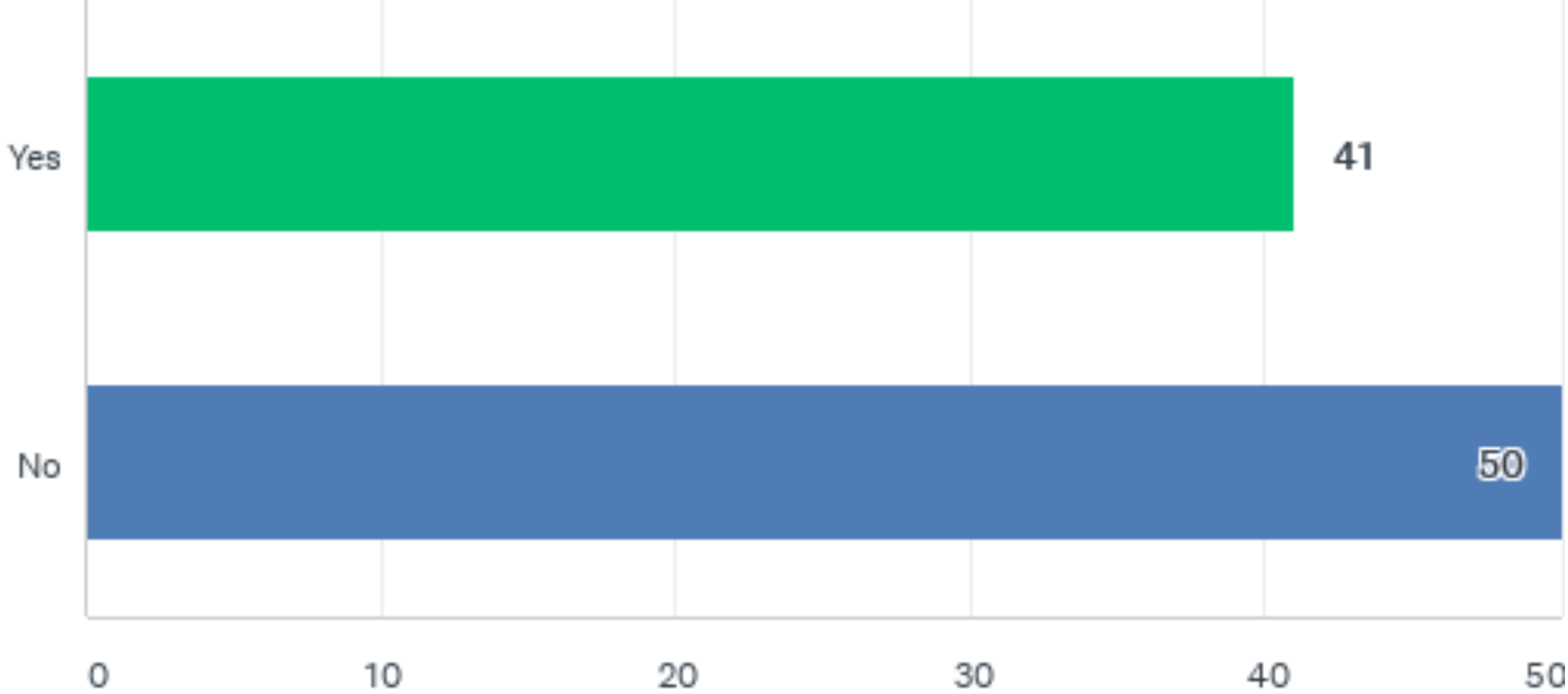
Q1: Are you in favor of adding security gates to the entrance and exit of Barrington Trace subdivision?

Answered: 91 Skipped: 1

ANSWER CHOICES	RESPONSES	
Yes	39.56%	36
No	46.15%	42
Comments	14.29%	13
TOTAL	91	

Q2: Are you willing to pay for the installation and maintenance for the security gates?

Answered: 91 Skipped: 1



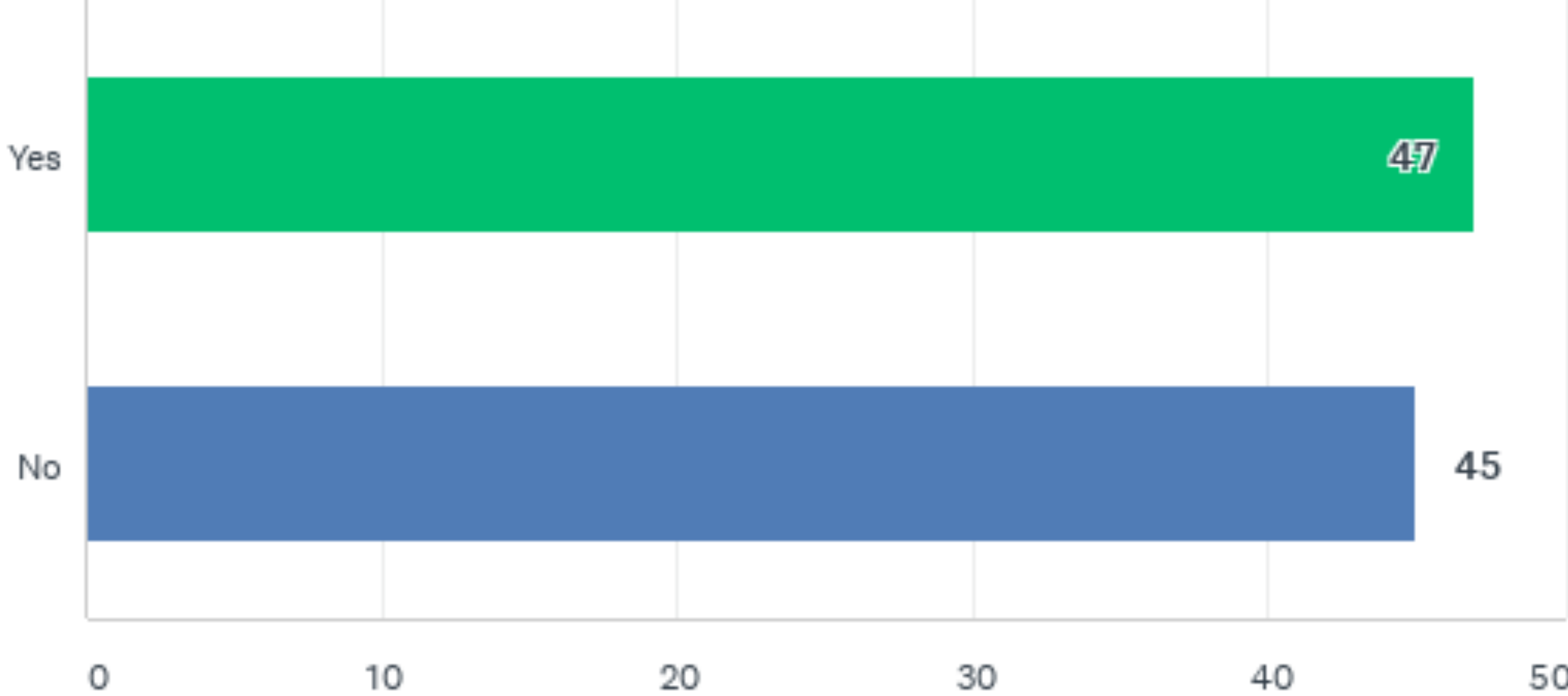
Q2: Are you willing to pay for the installation and maintenance for the security gates?

Answered: 91 Skipped: 1

ANSWER CHOICES	RESPONSES	
Yes	45.05%	41
No	54.95%	50
TOTAL	91	

Q3: Are you willing to pay the additional cost for the security gates? Estimate of \$500 one time fee for each homeowner and a permanent increase of \$100 to the POA fee; from \$800 to \$900 per year.

Answered: 92 Skipped: 0



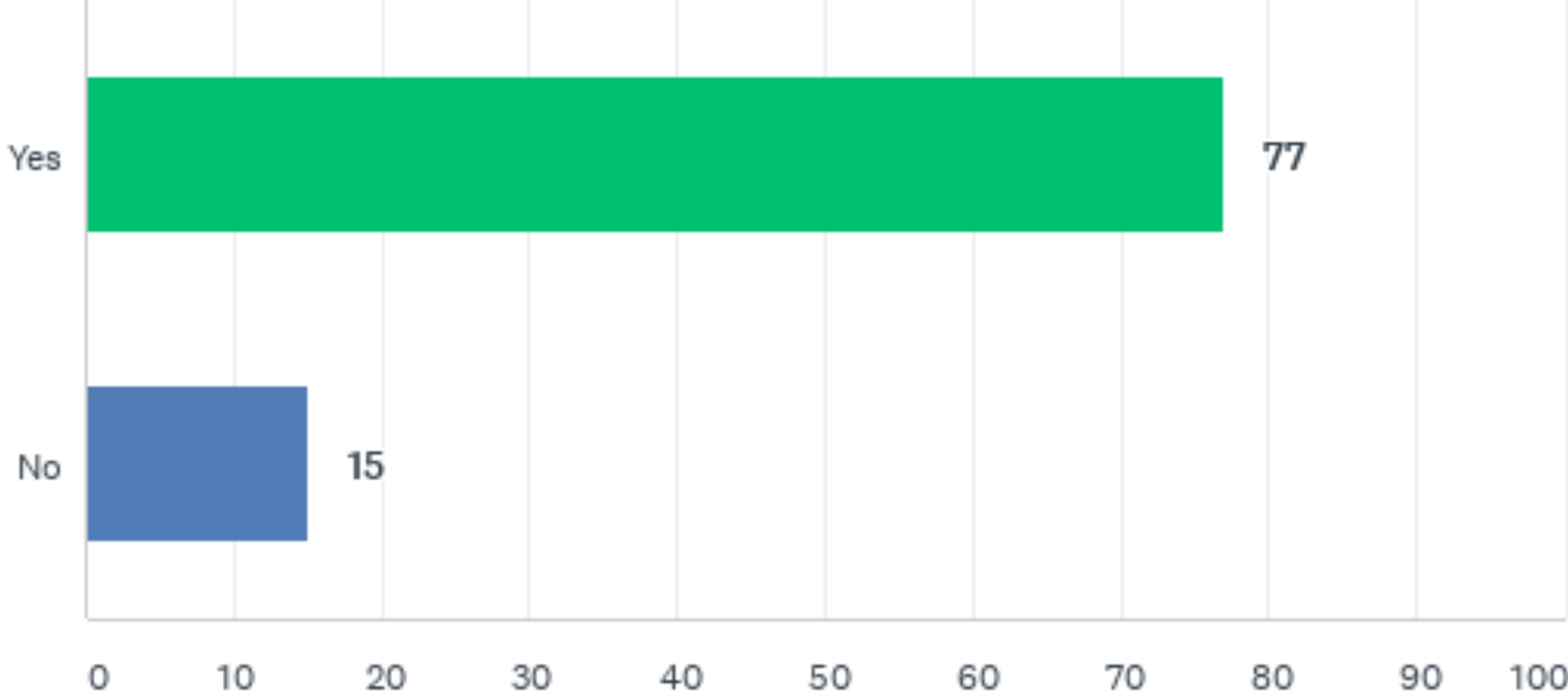
Q3: Are you willing to pay the additional cost for the security gates? Estimate of \$500 one time fee for each homeowner and a permanent increase of \$100 to the POA fee; from \$800 to \$900 per year.

Answered: 92 Skipped: 0

ANSWER CHOICES	RESPONSES	
Yes	51.09%	47
No	48.91%	45
TOTAL	92	

Q4: Are you aware that adding security gates will make the Barrington Trace community roads private, resulting in the community being responsible for the maintenance of the roads? Le Grande has a pending expense of \$500,000 for paving the streets in their gated subdivision.

Answered: 92 Skipped: 0



Q4: Are you aware that adding security gates will make the Barrington Trace community roads private, resulting in the community being responsible for the maintenance of the roads? Le Grande has a pending expense of \$500,000 for paving the streets in their gated subdivision.

Answered: 92 Skipped: 0

ANSWER CHOICES	RESPONSES	
Yes	83.70%	77
No	16.30%	15
TOTAL	92	



Recommendation

Security Gates

BT Board Recommendation

1

Paving of Streets

When the City of South Fulton paves the streets in our subdivision, we will explore the option of security gates again.

2

Community Formal Review

The board has done the calculation and determined a cost effective way to install and maintain the gates; after the roads have been paved. A formal vote would be taken.



Next Meeting - November 9th at 7 pm

Questions?
Comments